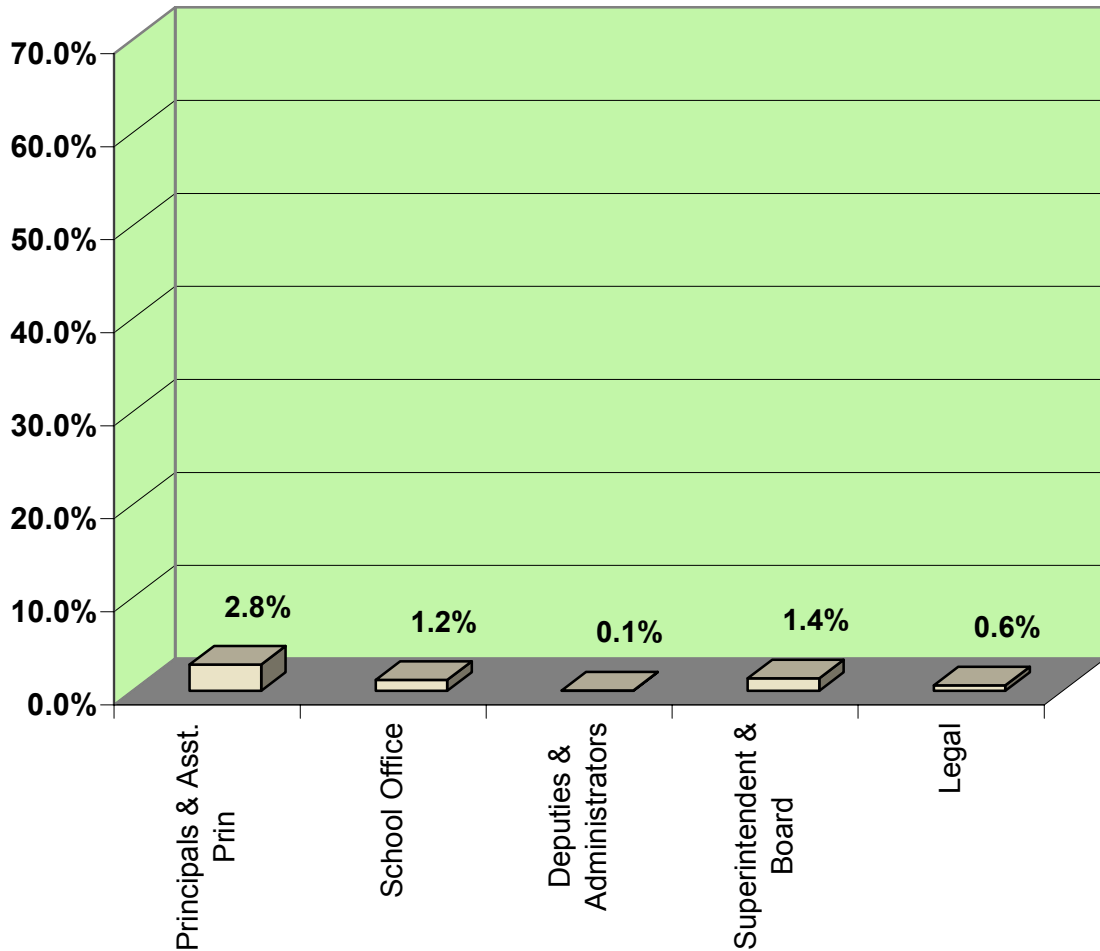


Woonsocket Education Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,950,222	\$290	2.8%
School Office	\$815,129	\$121	1.2%
Deputies, Administrators, et al	\$38,846	\$6	0.1%
Superintendent & Board	\$933,715	\$139	1.4%
Legal	\$415,581	\$62	0.6%
Leadership Expenditures	\$4,153,493	\$618	6.0%
Total District Expenditures	\$68,998,545	\$10,268	100.0%